

## ***Finance, 2014-2015 Budget***

### **Revenues**

Tuition & fees	\$5,544,261
State appropriation	\$6,864,285
Local appropriation	\$219,000
Local grants & contracts	\$6,700
Workforce Development—TEBI	\$150,000
Miscellaneous student fees	\$36,800
Miscellaneous	\$69,400
Indirect cost	\$64,868
Transfer in Plant Fund	\$800,000
Contingent Transfer	\$233,325
<u>Sales &amp; services</u>	<u>\$35,000</u>
	\$14,023,639

### **Expenses**

Instructional	\$5,939,699
Academic support	\$1,544,956
Student services	\$1,226,493
Institutional support	\$2,152,738
O&M Physical Plant	\$1,584,212
Scholarships	\$1,014,370
Debt service	\$266,403
<u>Facility renewal</u>	<u>\$294,768</u>
	\$14,023,639

## ***Corporate Learning/Adult Basic Education, Fall 2013-Summer 2014***

### **Corporate Education**

Businesses served	49
TEBI students served	439

### **Personal and Professional Education**

Students served	443
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### **Allied Health Non Credit Classes**

EMTs, Paramedics, Nurses and other health care professionals served	377
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### **Adult Basic Education**

Students served	284
GEDs awarded	51

## ***Summary of Students Served, Fall 2013-Summer 2014***

Credit students (unduplicated)	2,149
Corporate Education	439
Adult Basic Education	284
Personal & Professional Education	443
<u>Allied Health</u>	<u>377</u>
Total	3,692

## ***Contact Information***

### **Locations**

Andalusia Campus	(334) 222-6591 (334) 881-2300 (fax)
Greenville Campus	(334) 382-2133 (334) 382-2215 (fax)
MacArthur Campus	(334) 493-3573 (334) 493-7003 (fax)
Luverne Center	(334) 335-2187 (334) 335-2057 (fax)

### **Student Services**

Andalusia	(334) 881-2226
Greenville	(334) 383-6701
MacArthur	(334) 493-5360
Luverne	(334) 335-2187

### **Business Office**

(334) 881-2219

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Lurleen B. Wallace Community College is accredited by the Southern Association of Colleges and Schools Commission on Colleges to award the Associate in Arts, Associate in Science, Associate in Applied Science degrees and certificates. Contact the Commission on Colleges at 1866 Southern Lane, Decatur, Georgia 30033-4097 or call 404-679-4500 for questions about the accreditation of Lurleen B. Wallace Community College.

LBW Community College is an equal opportunity/equal education institution and as such does not discriminate on the basis of gender, race, color, national origin, disability, religion, marital status, or age in any of its programs including admission of students and employment.

*Prepared by*

Office of Institutional Effectiveness and Quality  
P.O. Box 1418, Andalusia, AL 36420



# **Lurleen B. Wallace Community College**

## ***Fast Facts 2014-2015***



***Teaching. Learning. Growing. Enriching.***

**Dr. Herbert H. J. Riedel, President**

[www.lbwcc.edu](http://www.lbwcc.edu)

# LBWCC Fast Facts 2014-2015

As of October 2014



## Credit Enrollment, Fall 2014

Total Headcount	1,599
Full Time Equivalent (FTE)	1,206

## Credit Student Characteristics, Fall 2014

### Attendance Status

Full-Time	1,010	63.2%
Part-Time	589	36.8%

### Classification

Freshman	881	55.1%
Sophomore	509	31.8%
Non-Degree Seeking	19	1.2%
High School	190	11.9%

### Gender

Male	641	40.1%
Female	958	59.9%

### Ethnicity

Hispanic	20	1.3%
Non-Hispanic	1,579	98.7%

### Race

American Indian or Alaskan Native	5	0.3%
Native Hawaiian or Pacific Islander	1	0.1%
Asian	11	0.7%
Black	400	25.0%
White	1,154	72.2%
Multi-Racial	18	1.1%
Unknown/ Not Reported	10	0.6%

### Age

Under 18	140	8.8%
18-24	1,108	69.3%
25-34	182	11.4%
35-49	130	8.1%
50 and over	39	2.4%

## County of Origin

Butler	218	13.6%
Coffee	126	7.9%
Covington	655	41.0%
Crenshaw	225	14.1%
Geneva	39	2.4%
Other	336	21.0%

## Campus

Andalusia Campus	680	42.5%
Greenville Campus	293	18.3%
MacArthur Campus	589	36.8%
Luverne Center	37	2.3%

## Degrees Awarded, Fall 2013 to Summer 2014

Associate in Arts	25
Associate in Science	89
Associate in Applied Science	109
Certificates	71
<u>Short Term Certificates</u>	<u>84</u>
Total	378

## LBWCC Personnel, Fall 2014

Full-Time Faculty	57
Adjunct Faculty	41
Full-Time Staff	66
<u>Part-Time Staff</u>	<u>26</u>
Total LBWCC	190

## Tuition Per Credit Hour, 2014-2015

In-State	\$113
Out-of-State	\$226

## Fees Per Credit Hour, 2014-2015

In-State	\$28
Out-of-State	\$28

## Program Enrollment, Fall 2014

Nail Technology (STC)	4
Culinary Arts (STC)	6
Automotive Mechanics (CER)	9
Forestry Technology (AAS, STC)	10
Esthetics (STC)	12
Air Conditioning & Refrigeration (CER)	18
Computer Science (AAS, STC)	21
Diagnostic Medical Sonography (AAS, STC)	26
Child Development (AAS, STC)	30
Office Administration (AAS)	31
Associate Degree Nursing (AAS)	35
Cosmetology (CER)	35
Diesel & Heavy Equipment Mechanics (CER)	39
Emergency Medical Services (AAS, STC)	42
Welding (CER, STC)	46
Practical Nursing (CER)	57
Industrial Electronics (AAS)	109
University Transfer Programs (AA/AS)	864
<u>Undeclared (including dual enrollment)</u>	<u>205</u>
Total	1,599

## Student Activities, 2014-2015

Athletics (Baseball, Basketball, Softball);  
 Adult Re-Entry Club; Campus Civitan;  
 Christian Student Ministries; Drama  
 Department; Ensemble; Interclub Council;  
 LBWCC Ambassadors; Mu Alpha Theta;  
 National Technical Honor Society; Phi Theta  
 Kappa; Saints Angels; Science and  
 Engineering Club; SkillsUSA; Student  
 Government Association; Student Veterans'  
 Association