

Finance, 2013-2014 Budget

Revenues

Tuition & fees	\$5,573,483
State appropriation	\$6,876,966
Local appropriation	\$219,000
Local grants & contracts	\$6,600
Workforce Development—TEBI	\$150,000
Miscellaneous student fees	\$36,900
Miscellaneous	\$62,000
Indirect cost	\$64,942
Sales & services	\$30,000
Transfer in Plant Fund	\$800,000
<u>Contingent Transfer</u>	<u>\$96,452</u>
	\$13,916,343

Expenses

Instructional	\$5,930,287
Academic support	\$1,527,993
Student services	\$1,287,843
Institutional support	\$2,091,671
O&M Physical Plant	\$1,538,183
Scholarships	\$970,731
Debt service	\$267,523
<u>Facility renewal</u>	<u>\$302,112</u>
	\$13,916,343

Corporate Learning/Adult Basic Education, Fall 2012-Summer 2013

Corporate Education

Businesses served	52
TEBI students served	356

Personal and Professional Education

Students served	589
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Allied Health Non Credit Classes

EMTs, Paramedics, Nurses and other health care professionals served	117
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Adult Basic Education

Students served	305
GEDs awarded	63

Summary of Students Served, Fall 2012-Summer 2013

Credit students (unduplicated)	2,273
Corporate Education	356
Adult Basic Education	305
Personal & Professional Education	589
<u>Allied Health</u>	<u>117</u>
Total	3,640

Contact Information

Locations

Andalusia Campus	(334) 222-6591 (334) 881-2300 (fax)
Greenville Campus	(334) 382-2133 (334) 382-2215 (fax)
MacArthur Campus	(334) 493-3573 (334) 493-7003 (fax)
Luverne Center	(334) 335-2187 (334) 335-2057 (fax)

Student Services

Andalusia	(334) 881-2281
Greenville	(334) 383-6701
MacArthur	(334) 493-5360
Luverne	(334) 335-2187

Business Office

(334) 881-2219

Lurleen B. Wallace Community College is accredited by the Southern Association of Colleges and Schools Commission on Colleges to award the Associate in Arts, Associate in Science, Associate in Applied Science degrees and certificates. Contact the Commission on Colleges at 1866 Southern Lane, Decatur, Georgia 30033-4097 or call 404-679-4500 for questions about the accreditation of Lurleen B. Wallace Community College.

LBW Community College is an equal opportunity/equal education institution and as such does not discriminate on the basis of gender, race, color, national origin, disability, religion, marital status, or age in any of its programs including admission of students and employment.

Prepared by

Office of Institutional Effectiveness and Quality
P.O. Box 1418, Andalusia, AL 36420



Lurleen B. Wallace Community College

Fast Facts **2013–2014**



Building Brighter Futures

Dr. Herbert H. J. Riedel, President

www.lbwcc.edu

LBWCC Fast Facts 2013-2014

As of October 2013



Credit Enrollment, Fall 2013

Total Headcount	1,569
Full Time Equivalent (FTE)	1,170

Credit Student Characteristics, Fall 2013

Attendance Status

Full-Time	971	61.9%
Part-Time	598	38.1%

Classification

Freshman	851	54.2%
Sophomore	520	33.1%
Non-Degree Seeking	17	1.1%
High School	181	11.5%

Gender

Male	605	38.6%
Female	964	61.4%

Ethnicity

Hispanic	14	0.9%
Non-Hispanic	1,555	99.1%

Race

American Indian or Alaskan Native	3	0.2%
Native Hawaiian or Pacific Islander	1	0.1%
Asian	12	0.8%
Black	361	23.0%
White	1,178	75.1%
Multi-Racial	7	0.4%
Unknown/ Not Reported	7	0.4%

Age

Under 18	80	5.1%
18-24	1,081	68.9%
25-34	214	13.6%
35-49	142	9.1%
50 and over	52	3.3%

County of Origin

Butler	182	11.6%
Coffee	95	6.1%
Covington	582	37.1%
Crenshaw	200	12.7%
Geneva	30	1.9%
Other	480	30.6%

Campus

Andalusia Campus	718	45.8%
Greenville Campus	266	17.0%
MacArthur Campus	547	34.9%
Luverne Center	37	2.4%
No Campus Listed	1	0.1%

Degrees Awarded, Fall 2012 to Summer 2013

Associate in Arts	18
Associate in Science	86
Associate in Applied Science	105
Certificates	62
<u>Short Term Certificates</u>	<u>107</u>
Total	378

LBWCC Personnel, Fall 2013

Full-Time Faculty	57
Adjunct Faculty	44
Full-Time Staff	65
<u>Part-Time Staff</u>	<u>20</u>
Total LBWCC	186

Tuition Per Credit Hour, 2013-2014

In-State	\$111
Out-of-State	\$222

Fees Per Credit Hour, 2013-2014

In-State	\$28
Out-of-State	\$28

Programs of Study/Enrollment, Fall 2013

Air Conditioning & Refrigeration (CER)	23
University Transfer Programs (AA/AS)	856
Automotive Mechanics (CER)	10
Child Development (AAS, STC)	25
Computer Science (AAS, STC)	20
Cosmetology (CER)	22
Diesel & Heavy Equipment Mechanics (CER)	18
Diagnostic Medical Sonography (AAS, STC)	26
Therapeutic Massage (STC)	7
Drafting and Design (program closing)	5
Emergency Medical Services (AAS)	42
Forestry Technology (AAS, STC)	15
Industrial Electronics (AAS)	67
Practical Nursing (CER)	67
Associate Degree Nursing (AAS)	57
Office Administration (AAS)	41
Welding (CER, STC)	43
Esthetics (STC)	11
Nail Technology (STC)	7
Culinary Arts (STC)	9
<u>Undeclared (including dual enrollment)</u>	<u>198</u>
Total	1,569

Student Activities, 2013-2014

Athletics (Baseball, Basketball, Softball);
 Adult Re-Entry Club; Student Ambassadors;
 Christian Student Ministries; Campus Civitan;
 Drama Department; Ensemble/Music;
 Interclub Council; Mu Alpha Theta (Math);
 National Technical Honor Society; Phi Theta
 Kappa; Saints Angels; Science and
 Engineering; SkillsUSA; Student Government
 Association; Student Veterans' Association