

Finance - 2011-2012 Budget

Revenues

Tuition & Fees	\$6,182,500
State Appropriation	\$6,956,796
Local Appropriation	\$198,000
Local Grants & contracts	\$21,914
Workforce Development—TBI	\$100,000
Misc Student Fees	\$44,710
Miscellaneous	\$32,500
Indirect Cost	\$70,052
Sales & Services	\$40,000
Transfer in Plant Fund	<u>\$350,000</u>
	\$13,996,472

Expenses

Instructional	\$5,897,749
Academic Support	\$1,427,308
Student Services	\$1,266,874
Institutional Support	\$2,206,787
O&M Physical Plant	\$1,647,494
Scholarships	\$909,500
Debt Service	\$271,256
Facility Renewal	<u>\$369,504</u>
	\$13,996,472

Corporate Learning/ Adult Basic Ed.

Fall 2010-Summer 2011

Corporate Education

Businesses served	17
TEBI Students	384

Personal and Professional Ed 898

Personal Enrichment 394

Allied Health Non Credit Classes

EMTs, Paramedics, Nurses and other health care professionals served	131
Adult Basic Education students served	365
GED's Awarded	63

Summary of Students Served

Fall 2010-Summer 2011

Credit Students (unduplicated)	2657
Corporate Education	384
Adult Basic Education	365
Personal & Professional Ed.	898
Personal Enrichment	394
Allied Health	<u>131</u>
Total	4829

Phone Numbers

Locations

Andalusia Campus	(334) 222-6591 (334) 881-2300 fax
Greenville Campus	(334) 383-6703 (334) 382-2215 fax
MacArthur Campus	(334) 493-3573 (334) 493-7003 fax
Luverne Center	(334) 335-2187 (334) 335-2057 fax

Student Services:

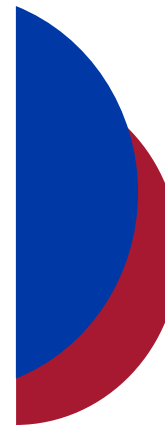
Andalusia	(334) 881-2273
Greenville	(334) 383-6703
MacArthur	(334) 493-5360
Luverne	(334) 335-2187
Business Office	(334) 881-2218

Lurleen B. Wallace Community College is accredited by the Commission on Colleges of the Southern Association of Colleges and Schools (1866 Southern Lane—Decatur, Georgia 30033-4097 Telephone: 404-679-4501 to award the Associate in Arts, Associate in Science, Associate in Applied Science degrees.

LBW Community College is an equal opportunity/equal education institution and as such does not discriminate on the basis of gender, race, color, national origin, disability, religion, marital status, or age in any of its programs including admission of students and employment.

Prepared by

Office of Institutional Effectiveness and Quality
P O Box 1418—Andalusia, AL: 36420



**Lurleen B. Wallace
Community College**

Fast Facts **2011–2012**



Building Brighter Futures

Dr. Herbert H. J. Riedel, President

www.lbwcc.edu



LBWCC Fast Facts



As of 19 October, 2011

Credit Enrollment Fall 2011

Total Headcount	1779
Full Time Equivalent	1239

Credit Student Characteristics

Student Attendance

Full-Time	1049	59.0%
Part-Time	730	41.0%

Student Type

Freshman	989	55.6%
Sophomore	592	33.3%
Non Degree Seeking	22	1.2%
High School Students	176	9.9%

Gender

Male	603	33.9%
Female	1176	66.1%

Ethnicity

Hispanic	19	1.1%
----------	----	------

Race

American Indian	6	.3%
Asian	13	.7%
Black	408	22.9%
White	1326	74.6%
Multi-Racial	8	.5%
Unknown	18	1.0%

Age

Average Age	24.6
Median Age	20.0

County of Origin

Butler	251	14.1%
Coffee	143	8.0%
Covington	886	49.8%
Crenshaw	209	11.8%
Geneva	52	2.9%
Other	2381	13.4%

Campus

Andalusia Campus	828	46.5%
Greenville Campus	302	17.0%
MacArthur Campus	617	34.7%
Luverne Center	32	1.8%

Degrees Awarded

(Summer 10-Spring 11)

Associate in Arts	56	14.7%
Associate in Science	93	24.5%
Associate in Applied Science	90	23.7%
Certificates	73	19.2%
Short Term Certificates	68	17.9%

LBWCC Personnel

Full-time Faculty	56	26.2%
Part-time Faculty	64	29.9%
Full-time Staff	68	31.8%
Part-time Staff	26	12.1%
Total LBWCC	214	

Tuition (Per Credit Hour) Effective Fall 2011

In-State	\$107
Out-of-State	\$214

Fees (Per Credit Hour)

In-State	\$23
Out-of-State	\$23

Programs of Study/Enrollment Fall 2011

Air Conditioning & Refrigeration (CER)	22
University Transfer Programs (AA/AS)	982
Automotive Mechanics (CER)	9
Child Development (AAS, STC)	42
Computer Science (AAS, STC)	13
Cosmetology (CER)	49
Diesel & Heavy Equipment Mechanics (CER)	13
Diagnostic Medical Sonography (STC)	18
Therapeutic Massage (STC)	7
Drafting and Design (AAS, STC)	13
Emergency Medical Services (AAS, CER)	41
Forestry Technology (AAS, STC)	16
Industrial Electronics (AAS, STC)	58
Practical Nursing (CER)	100
Associate Degree Nursing (AAS)	99
Office Administration (AAS, STC)	56
Surgical Technician (STC)	16
Welding (CER)	28
Undeclared	197

Student Activities

- Athletics (Baseball, Basketball, Softball)
- Adult Re-Entry Club
- Ambassadors
- Christian Student Ministries
- Civitan
- Drama Department
- Ensemble/Music
- Interclub Council
- Mu Alpha Theta (Math)
- National Technical Honor Society
- Phi Theta Kappa
- Saints Angels
- Science and Engineering
- SkillsUSA-VICA
- Student Government Association

