

Finance, 2015-2016 Budget

Revenues

Tuition & fees	\$5,770,944
State appropriation	\$6,829,851
Local appropriation	\$219,000
Local grants & contracts	\$7,300
Workforce Development—TEBI	\$150,000
Miscellaneous student fees	\$28,000
Miscellaneous	\$78,100
Indirect cost	\$88,281
Transfer in Plant Fund	\$100,000
Contingent transfer	\$395,929
Sales & services	\$45,000
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	\$13,712,405

Expenses

Instructional	\$5,996,496
Academic support	\$1,477,109
Student services	\$1,294,503
Institutional support	\$2,086,176
O&M Physical Plant	\$1,190,533
Scholarships	\$1,030,480
Debt service	\$335,320
Facility renewal	\$301,788
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	\$13,712,405

Corporate Learning/Adult Basic Education, Fall 2014-Summer 2015

Corporate Education

Businesses served	40
TEBI students served	473

Personal and Professional Education

Students served	240
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Allied Health Non Credit Classes

EMTs, Paramedics, Nurses and other health care professionals served	278
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Adult Basic Education

Students served	288
GEDs awarded	16

Summary of Students Served, Fall 2014-Summer 2015

Credit students (unduplicated)	2,179
Corporate Education	473
Adult Basic Education	288
Personal & Professional Education	240
<u>Allied Health</u>	<u>278</u>
Total	3,458

Contact Information

Locations

Andalusia Campus	(334) 222-6591 (334) 881-2300 (fax)
Greenville Campus	(334) 382-2133 (334) 382-2215 (fax)
MacArthur Campus	(334) 493-3573 (334) 493-7003 (fax)
Luverne Center	(334) 335-2187 (334) 335-2057 (fax)

Student Services

Andalusia	(334) 881-2226
Greenville	(334) 383-2133
MacArthur	(334) 493-5360
Luverne	(334) 335-2187

Business Office

(334) 881-2219

Lurleen B. Wallace Community College is accredited by the Southern Association of Colleges and Schools Commission on Colleges to award the Associate in Arts, Associate in Science, Associate in Applied Science degrees and certificates. Contact the Commission on Colleges at 1866 Southern Lane, Decatur, Georgia 30033-4097 or call 404-679-4500 for questions about the accreditation of Lurleen B. Wallace Community College.

LBW Community College is an equal opportunity/equal education institution and as such does not discriminate on the basis of gender, race, color, national origin, disability, religion, marital status, or age in any of its programs including admission of students and employment.

Prepared by
Office of Institutional Effectiveness and Quality
P.O. Box 1418, Andalusia, AL 36420



Lurleen B. Wallace Community College

Fast Facts 2015-2016



Teaching. Learning. Growing. Enriching.

Dr. Herbert H. J. Riedel, President

www.lbwcc.edu

LBWCC Fast Facts 2015-2016

As of October 2015



Credit Enrollment, Fall 2015

Total Headcount	1,732
Full Time Equivalent (FTE)	1,198

Credit Student Characteristics, Fall 2015

Attendance Status

Full-Time	1,032	59.6%
Part-Time	700	40.4%

Classification

Freshman	912	52.7%
Sophomore	500	28.9%
Non-Degree Seeking	17	.9%
High School	303	17.5%

Gender

Male	777	44.9%
Female	955	55.1%

Ethnicity

Hispanic	25	1.4%
Non-Hispanic	1,707	98.6%

Race

American Indian or Alaskan Native	11	0.6%
Asian	6	0.3%
African American/Black	406	23.4%
White	1,261	72.8%
Multi-Racial	22	1.3%
Unknown/ Not Reported	26	1.5%

Age

Under 18	232	13.4%
18-24	1,168	67.4%
25-34	208	12.0%
35-49	90	5.2%
50 and over	34	2.0%
Average age		22.2

County of Origin

Butler	248	14.3%
Coffee	209	12.1%
Covington	662	38.2%
Crenshaw	256	14.8%
Geneva	43	2.5%
Other	314	18.1%

Campus

Andalusia Campus	715	41.3%
Greenville Campus	272	15.7%
MacArthur Campus	672	38.8%
Luverne Center	73	4.2%

Degrees Awarded , Fall 2014 to Summer 2015

Associate in Arts	19
Associate in Science	86
Associate in Applied Science	96
Certificates	85
<u>Short Term Certificates</u>	<u>80</u>
Total	366

LBWCC Personnel , Fall 2015

Full-Time Faculty	54
Adjunct Faculty	49
Full-Time Staff	65
<u>Part-Time Staff</u>	<u>39</u>
Total LBWCC	207

Tuition Per Credit Hour, 2015-2016

In-State	\$115
Out-of-State	\$230

Fees Per Credit Hour, 2015-2016

In-State	\$29
Out-of-State	\$29

Program Enrollment, Fall 2015

Nail Technology (STC)	7
Esthetics (STC)	13
Forestry Technology (AAS, STC)	13
Undeclared	16
Surgical Technology (STC)	19
Air Conditioning & Refrigeration (CER)	25
Cosmetology (CER)	25
Emergency Medical Services (AAS, STC)	26
Diagnostic Medical Sonography (AAS, STC)	27
Associate Degree Nursing (AAS)	28
Computer Science (AAS, STC)	28
Child Development (AAS, STC)	35
Culinary Arts (STC)	36
Office Administration (AAS)	47
Automotive Mechanics (CER)	58
Practical Nursing (CER)	58
Diesel & Heavy Equipment Mechanics (CER)	60
Industrial Electronics (AAS)	108
Welding (CER, STC)	124
<u>University Transfer Programs (AA/AS)</u>	<u>979</u>
Total	1,732

Student Activities, 2015-2016

Athletics (Baseball, Basketball, Softball); Campus Civitan; Christian Student Ministries; Drama Department; Ensemble; Interclub Council; LBWCC Ambassadors; Mu Alpha Theta; National Technical Honor Society; Non-Traditional Student Association; Phi Theta Kappa; Saints Angels; Science and Engineering Club; SkillsUSA; Student Government Association; Student Veterans' Association