

Finance, 2012-2013 Budget

Revenues

Tuition & fees	\$5,621,616
State appropriation	\$6,681,189
Local appropriation	\$199,000
Local grants & contracts	\$7,700
Workforce Development—TBI	\$150,000
Miscellaneous student fees	\$37,450
Miscellaneous	\$47,000
Indirect cost	\$64,682
Sales & services	\$40,000
<u>Transfer in Plant Fund</u>	<u>\$706,671</u>
	\$13,555,308

Expenses

Instructional	\$6,160,020
Academic support	\$1,297,868
Student services	\$1,315,628
Institutional support	\$2,119,043
O&M Physical Plant	\$1,144,277
Scholarships	\$925,688
Debt service	\$268,298
<u>Facility renewal</u>	<u>\$324,486</u>
	\$13,555,308

Corporate Learning/Adult Basic Education, Fall 2011-Summer 2012

Corporate Education

Businesses served	46
TEBI students	291

Personal and Professional Education 801

Allied Health Non Credit Classes

EMTs, Paramedics, Nurses and other health care professionals served	121
---	-----

Adult Basic Education

Students served	319
GEDs awarded	60

Summary of Students Served, Fall 2011-Summer 2012

Credit students (unduplicated)	2,535
Corporate Education	291
Adult Basic Education	319
Personal & Professional Education	801
<u>Allied Health</u>	<u>121</u>
Total	4,067

Contact Information

Locations

Andalusia Campus	(334) 222-6591 (334) 881-2300 (fax)
Greenville Campus	(334) 382-2133 (334) 382-2215 (fax)
MacArthur Campus	(334) 493-3573 (334) 493-7003 (fax)
Luverne Center	(334) 335-2187 (334) 335-2057 (fax)

Student Services

Andalusia	(334) 881-2281
Greenville	(334) 383-6701
MacArthur	(334) 493-5360
Luverne	(334) 335-2187

Business Office

(334) 881-2219

Lurleen B. Wallace Community College is accredited by the Commission on Colleges of the Southern Association of Colleges and Schools (1866 Southern Lane, Decatur, Georgia 30033-4097; 404-679-4501) to award the Associate in Arts, Associate in Science, and Associate in Applied Science degrees.

LBW Community College is an equal opportunity/ equal education institution and as such does not discriminate on the basis of gender, race, color, national origin, disability, religion, marital status, or age in any of its programs including admission of students and employment.

Prepared by

Office of Institutional Effectiveness and Quality
P O Box 1418, Andalusia, AL 36420



Lurleen B. Wallace Community College

Fast Facts 2012–2013



Building Brighter Futures

Dr. Herbert H. J. Riedel, President

www.lbwcc.edu

LBWCC Fast Facts 2012-2013

As of October 2012



Credit Enrollment, Fall 2012

Total Headcount	1,645
Full Time Equivalent (FTE)	1,168

Credit Student Characteristics, Fall 2012

Attendance Status

Full-Time	1,000	60.8%
Part-Time	645	39.2%

Classification

Freshman	891	54.2%
Sophomore	548	33.3%
Non-Degree Seeking	18	1.1%
High School	188	11.4%

Gender

Male	604	36.7%
Female	1,041	63.3%

Ethnicity

Hispanic	18	1.1%
Non-Hispanic	1,627	98.9%

Race

American Indian or Alaskan Native	6	.4%
Asian	16	1.0%
Black	359	21.8%
White	1,241	75.4%
Multi-Racial	8	.5%
Unknown/ Not Reported	15	.9%

Age

Under 18	127	7.7%
18-24	1,045	63.5%
25-34	246	15.0%
35-49	167	10.2%
50 and over	60	3.6%
Average age		24.5
Median Age		20.0

County of Origin

Butler	186	11.3%
Coffee	112	6.8%
Covington	643	39.1%
Crenshaw	200	12.2%
Geneva	40	2.4%
Other	464	28.2%

Campus*

Andalusia Campus	1,012
Greenville Campus	304
MacArthur Campus	662
Luverne Center	69

*Students may be counted more than once if taking classes on multiple campuses

Degrees Awarded, Fall 2011 to Summer 2012

Associate in Arts	28
Associate in Science	67
Associate in Applied Science	111
Certificates	93
<u>Short Term Certificates</u>	<u>91</u>
Total	390

LBWCC Personnel, Fall 2012

Full-Time Faculty	57
Part-Time Faculty	59
Full-Time Staff	69
<u>Part-Time Staff</u>	<u>23</u>
Total LBWCC	208

Tuition Per Credit Hour, 2012-2013

In-State	\$109
Out-of-State	\$218

Fees Per Credit Hour, 2012-2013

In-State	\$23
Out-of-State	\$23

Programs of Study/Enrollment, Fall 2012

Air Conditioning & Refrigeration (CER)	19
University Transfer Programs (AA/AS)	883
Automotive Mechanics (CER)	7
Child Development (AAS, STC)	21
Computer Science (AAS, STC)	13
Cosmetology (CER)	26
Diesel & Heavy Equipment Mechanics (CER)	16
Diagnostic Medical Sonography (AAS, STC)	17
Therapeutic Massage (STC)	11
Drafting and Design (AAS, STC)	5
Emergency Medical Services (AAS, CER)	47
Forestry Technology (AAS, STC)	19
Industrial Electronics (AAS)	60
Practical Nursing (CER)	69
Associate Degree Nursing (AAS)	83
Office Administration (AAS)	65
Surgical Technician (STC)	15
Welding (CER, STC)	36
Esthetics (STC)	12
Nail Technology (STC)	7
Culinary Arts (STC)	8
<u>Undeclared</u>	<u>206</u>
Total	1,645

Student Activities, 2012-2013

Athletics (Baseball, Basketball, Softball); Adult Re-Entry Club; Student Ambassadors; Christian Student Ministries; Campus Civitan; Drama Department; Ensemble/Music; Interclub Council; Mu Alpha Theta (Math); National Technical Honor Society; Phi Theta Kappa; Saints Angels; Science and Engineering; SkillsUSA; Student Government Association