

## *Finance - 2010-2011 Budget*

### *Revenues*

Tuition & Fees	\$4,898,351
State Appropriation	\$7,171,955
Local Appropriation	\$185,000
Local Grants & contracts	\$54,945
Workforce Development—TBI	\$130,000
Misc Student Fees	\$43,800
Miscellaneous	\$87,000
Indirect Cost	\$68,842
Sales & Services	\$40,000
Transfer in Plant Fund	<u>\$348,437</u>
	\$13,028,330

### *Expenses*

Instructional	\$5,384,204
Academic Support	\$1,539,164
Student Services	\$1,198,552
Institutional Support	\$2,224,426
O&M Physical Plant	\$1,667,923
Scholarships	\$707,902
Debt Service	\$271,100
Facility Renewal	<u>\$350,559</u>
	\$13,028,330

## *Corporate Learning/ Adult Basic Ed.*

### *Fall 2009-Summer 2010*

#### **Corporate Education**

Businesses served	12
TEBI Students	332

**Personal and Professional Ed** 901

**Personal Enrichment** 950

#### **Allied Health Non Credit Classes**

EMTs, Paramedics, Nurses and other health care professionals served	103
Adult Basic Education students served	436
GED's Awarded	57

## *Summary of Students Served*

### *Fall 2009-Summer 2010*

Credit Students (unduplicated)	2573
Corporate Education	332
Adult Basic Education	436
Personal & Professional Ed.	901
Personal Enrichment	950
Allied Health	<u>103</u>
Total	5295

## *Phone Numbers*

### *Locations*

Andalusia Campus	(334) 222-6591 (334) 881-2300 fax
Greenville Campus	(334) 383-6703 (334) 382-2215 fax
MacArthur Campus	(334) 493-3573 (334) 493-7003 fax
Luverne Center	(334) 335-2187 (334)335-2057 fax

### *Student Services:*

Andalusia	(334) 881-2273
Greenville	(334) 383-6703
MacArthur	(334) 493-5360
Luverne	(334) 335-2187
<b>Business Office</b>	(334) 881-2218

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Lurleen B. Wallace Community College is accredited by the Commission on Colleges of the Southern Association of Colleges and Schools (1866 Southern Lane—Decatur, Georgia 30033-4097 Telephone: 404-679-4501 to award the Associate in Arts, Associate in Science, Associate in Applied Science degrees.

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LBW Community College is an equal opportunity/equal education institution and as such does not discriminate on the basis of gender, race, color, national origin, disability, religion, marital status, or age in any of its programs including admission of students and employment.

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*Prepared by*

Office of Institutional Effectiveness and Quality  
P O Box 1418—Andalusia, AL: 36420



**Lurleen B. Wallace  
Community College**

## **Fast Facts 2010–2011**



**Building Brighter Futures**

**Dr. Herbert H. J. Riedel, President**

[www.lbwcc.edu](http://www.lbwcc.edu)



# LBWCC Fast Facts

6 June, 2011



## **Credit Enrollment Fall 2010**

Total Headcount	1929
Full Time Equivalent	1376

## **Credit Student Characteristics**

### **Student Attendance**

Full-Time	1164	60.3%
Part-Time	765	39.7%

### **Student Type**

Freshman	1074	55.6%
Sophomore	636	33.0%
Non Degree Seeking	26	1.3%
High School Students	194	10.1%

### **Gender**

Male	654	33.9%
Female	1275	66.1%

### **Ethnicity**

Hispanic	26	1.3%
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### **Race**

American Indian	8	.4%
Asian	6	.3%
Black	406	21.0%
White	1481	76.8%
Multi-Racial	9	.5%
Unknown	19	1.0%

### **Age**

Average Age	24.9
Median Age	20.0

### **County of Origin**

Butler	243	12.6%
Coffee	125	6.5%
Covington	838	43.4%
Crenshaw	228	11.8%
Geneva	53	2.7%
Other	442	22.9%

### **Campus**

Andalusia Campus	896	46.4%
Greenville Campus	322	16.7%
MacArthur Campus	673	34.9%
Luverne Center	38	2.0%

### **Degrees Awarded**

#### **(Summer 09-Spring 10)**

Associate in Arts	46	13.2%
Associate in Science	72	20.7%
Associate in Applied Science	95	27.3%
Certificates	64	18.4%
Short Term Certificates	71	20.4%

### **LBWCC Personnel**

Full-time Faculty	53	25.2%
Part-time Faculty	63	30.0%
Full-time Staff	68	32.4%
Part-time Staff	26	12.4%
Total LBWCC	210	

### **Tuition (Per Credit Hour) Effective Fall 2010**

In-State	\$90
Out-of-State	\$180

### **Fees (Per Credit Hour)**

In-State	\$19
Out-of-State	\$19

## **Programs of Study/Enrollment Fall 2010**

Air Conditioning & Refrigeration (CER)	25
University Transfer Programs (AA/AS)	1011
Automotive Mechanics (CER)	11
Child Development (AAS, STC)	40
Computer Science (AAS, STC)	22
Cosmetology (CER)	54
Diesel & Heavy Equipment Mechanics (CER)	14
Diagnostic Medical Sonography (STC)	77
Therapeutic Massage (STC)	18
Drafting and Design (AAS, STC)	21
Emergency Medical Services (AAS, CER)	38
Forestry Technology (AAS, STC)	17
Industrial Electronics (AAS, STC)	56
Practical Nursing (CER)	107
Associate Degree Nursing (AAS)	102
Office Administration (AAS, STC)	60
Surgical Technician (STC)	15
Welding (CER)	24
Undeclared	218

### **Student Activities**

- Athletics (Baseball, Basketball, Softball)
- Adult Re-Entry Club
- Ambassadors
- Christian Student Ministries
- Civitan
- Drama Department
- Ensemble/Music
- Interclub Council
- Mu Alpha Theta (Math)
- National Technical Honor Society
- Phi Theta Kappa
- Saints Angels
- Science and Engineering
- SkillsUSA-VICA
- Student Government Association

