

**LURLEEN B. WALLACE COMMUNITY COLLEGE
2025-2026
TITLE IV COST OF ATTENDANCE (9 MONTHS)**

IN-STATE STUDENTS

| | NO DEPENDENTS LIVING WITH PARENTS | NO DEPENDENTS LIVING ON CAMPUS | ALL OTHER STUDENTS |
|-----------------------------|---|---|-----------------------|
| TUITION | \$3,930.00 | \$3,930.00 | \$3,930.00 |
| ENHANCEMENT FEE | \$300.00 | \$300.00 | \$300.00 |
| BUILDING FEE | \$450.00 | \$450.00 | \$450.00 |
| BOND RESERVE FEE | \$30.00 | \$30.00 | \$30.00 |
| FACILITY FEES | \$450.00 | \$450.00 | \$450.00 |
| TECHNOLOGY FEES | \$450.00 | \$450.00 | \$450.00 |
| BOOKS AND SUPPLIES | \$1,810.00 | \$1,810.00 | \$1,810.00 |
| HOUSING AND FOOD | \$5,931.00 | \$14,237.00 | \$15,327.00 |
| TRANSPORTATION | \$3,570.00 | \$3,570.00 | \$3,570.00 |
| MISC. AND PERSONAL EXPENSES | \$1,000.00 | \$1,000.00 | \$1,000.00 |
| Total Budget | \$17,921.00 | \$26,227.00 | \$27,317.00 |

OUT OF STATE STUDENTS

| | NO DEPENDENTS LIVING WITH PARENTS | NO DEPENDENTS LIVING ON CAMPUS | ALL OTHER STUDENTS |
|-----------------------------|---|---|-----------------------|
| TUITION | \$7,860.00 | \$7,860.00 | \$7,860.00 |
| ENHANCEMENT FEE | \$300.00 | \$300.00 | \$300.00 |
| BUILDING FEE | \$450.00 | \$450.00 | \$450.00 |
| BOND RESERVE FEE | \$30.00 | \$30.00 | \$30.00 |
| FACILITY FEES | \$450.00 | \$450.00 | \$450.00 |
| TECHNOLOGY FEES | \$450.00 | \$450.00 | \$450.00 |
| BOOKS AND SUPPLIES | \$1,810.00 | \$1,810.00 | \$1,810.00 |
| HOUSING AND FOOD | \$5,931.00 | \$14,237.00 | \$15,327.00 |
| TRANSPORTATION | \$3,570.00 | \$3,570.00 | \$3,570.00 |
| MISC. AND PERSONAL EXPENSES | \$1,000.00 | \$1,000.00 | \$1,000.00 |
| Total Budget | \$21,851.00 | \$30,157.00 | \$31,247.00 |

LESS THAN HALF-TIME STUDENTS

| | IN-STATE STUDENTS | OUT OF STATE STUDENTS |
|---------------------|----------------------|-----------------------------|
| TUITION | \$3,930.00 | \$7,860.00 |
| ENHANCEMENT FEE | \$300.00 | \$300.00 |
| BUILDING FEE | \$450.00 | \$450.00 |
| BOND RESERVE FEE | \$30.00 | \$30.00 |
| FACILITY FEES | \$450.00 | \$450.00 |
| TECHNOLOGY FEES | \$450.00 | \$450.00 |
| BOOKS AND SUPPLIES | \$1,810.00 | \$1,810.00 |
| TRANSPORTATION | \$3,570.00 | \$3,570.00 |
| Total Budget | \$10,990.00 | \$14,920.00 |

CALCULATION WORKSHEET

| | |
|--|-------------|
| Average annual tuition per semester/term (\$131.00 per credit hour x 15 credit hours x 2 terms (Fall & Spring)) | \$3,930.00 |
| Enhancement Fee (\$10.00 per credit hour x 15 credit hours x 2 terms (Fall & Spring)) | \$300.00 |
| Building Fee (\$15.00 per credit hour x 15 credit hours x 2 terms (Fall & Spring)) | \$450.00 |
| Bond Reserve Fee (\$1.00 per credit hour x 15 credit hours x 2 terms (Fall & Spring)) | \$30.00 |
| Facility Fees (\$15.00 per credit hour x 15 credit hours x 2 terms (Fall & Spring)) | \$450.00 |
| Technology Fees (\$15.00 per credit hour x 15 credit hours x 2 terms (Fall & Spring)) | \$450.00 |
| Books and Supplies (Average expenses per full-time student) | \$1,810.00 |
| (Average expenses per less-than half time student) | \$905.00 |
| Housing No Dependents Living with parents | \$5,931.00 |
| Food 4590 x2/3 (\$3060), rent \$724/3 x9 (\$2169), utilities \$234/3 x9 (\$702)/month | |
| Housing No Dependents Living at Saint's Hall | \$14,237.00 |
| Rent \$2416x2(\$4832) FA/SP utilities \$25/mo x9 (\$225) - Food 4590 x2 (\$9180) | |
| Housing All other Students | \$15,327.00 |
| Food 4590 x2(\$9180), rent \$449 x9 (\$4041), utilities \$234 x9 (\$2106) | |
| Transportation (Average 30 miles per day @ .70 per mile for 170 days) | \$3,570.00 |
| Misc. and Personal Expenses *2 | \$500.00 |

*Contacted realtors in our service areas and the average rent for a 1bedroom apartment \$449 and 3 bedroom apartment is \$724 per month/ on campus housing average of all three options.

*Surveyed 5 Student service employees to determine monthly avg. utilities

*Food cost was determined using U.S. General Services Administration M&IE rates

*Transportation used current State reimbursement rate

*Books and Supplies average for full-time student taking 15 hours @ \$100 per class and \$81 per class for supplies

Note for 2025-2026 : No significant change in Housing and Food estimates. Budget for 2025-2026 totals are consistent with current trends

**LURLEEN B. WALLACE COMMUNITY COLLEGE
2025-2026
TITLE IV COST OF ATTENDANCE (3 MONTHS)**

IN-STATE STUDENTS

| | NO DEPENDENTS LIVING WITH PARENTS | NO DEPENDENTS LIVING ON CAMPUS | ALL OTHER STUDENTS |
|-----------------------------|---|---|-----------------------|
| TUITION | \$1,965.00 | \$1,965.00 | \$1,965.00 |
| ENHANCEMENT FEE | \$150.00 | \$150.00 | \$150.00 |
| BUILDING FEE | \$225.00 | \$225.00 | \$225.00 |
| BOND RESERVE FEE | \$15.00 | \$15.00 | \$15.00 |
| FACILITY FEES | \$225.00 | \$225.00 | \$225.00 |
| TECHNOLOGY FEES | \$225.00 | \$225.00 | \$225.00 |
| BOOKS AND SUPPLIES | \$905.00 | \$905.00 | \$905.00 |
| FOOD AND HOUSING | \$1,929.00 | \$2,255.00 | \$4,965.00 |
| TRANSPORTATION | \$1,134.00 | \$1,134.00 | \$1,134.00 |
| MISC. AND PERSONAL EXPENSES | \$1,000.00 | \$1,000.00 | \$1,000.00 |
| Total Budget | \$7,773.00 | \$8,099.00 | \$10,809.00 |

OUT OF STATE STUDENTS

| | NO DEPENDENTS LIVING WITH PARENTS | NO DEPENDENTS LIVING ON CAMPUS | ALL OTHER STUDENTS |
|-----------------------------|---|---|-----------------------|
| TUITION | \$3,930.00 | \$3,930.00 | \$3,930.00 |
| ENHANCEMENT FEE | \$150.00 | \$150.00 | \$150.00 |
| BUILDING FEE | \$225.00 | \$225.00 | \$225.00 |
| BOND RESERVE FEE | \$15.00 | \$15.00 | \$15.00 |
| FACILITY FEES | \$225.00 | \$225.00 | \$225.00 |
| TECHNOLOGY FEES | \$225.00 | \$225.00 | \$225.00 |
| BOOKS AND SUPPLIES | \$905.00 | \$905.00 | \$905.00 |
| FOOD AND HOUSING | \$1,929.00 | \$2,255.00 | \$4,965.00 |
| TRANSPORTATION | \$1,134.00 | \$1,134.00 | \$1,134.00 |
| MISC. AND PERSONAL EXPENSES | \$1,000.00 | \$1,000.00 | \$1,000.00 |
| Total Budget | \$9,738.00 | \$10,064.00 | \$12,774.00 |

LESS THAN HALF-TIME STUDENTS

| | IN-STATE STUDENTS | OUT OF STATE STUDENTS |
|---------------------|----------------------|--------------------------|
| TUITION | \$1,965.00 | \$3,930.00 |
| ENHANCEMENT FEE | \$150.00 | \$150.00 |
| BUILDING FEE | \$225.00 | \$225.00 |
| BOND RESERVE FEE | \$15.00 | \$15.00 |
| FACILITY FEES | \$225.00 | \$225.00 |
| TECHNOLOGY FEES | \$225.00 | \$225.00 |
| BOOKS AND SUPPLIES | \$905.00 | \$905.00 |
| TRANSPORTATION | \$1,134.00 | \$1,013.00 |
| Total Budget | \$3,710.00 | \$5,675.00 |

CALCULATION WORKSHEET

| | |
|--|------------|
| Average annual tuition per semester/term (\$131.00 per credit hour x 15 credit hours x 1 term) | \$1,965.00 |
| Enhancement Fee (\$10.00 per credit hour x 15 credit hours x1 term) | \$150.00 |
| Building Fee (\$15.00 per credit hour x 15 credit hours x1 term) | \$225.00 |
| Bond Reserve Fee (\$1.00 per credit hour x 15 credit hours x 1 term) | \$15.00 |
| Facility Fees (\$15.00 per credit hour x 15 credit hours) x 1 term | \$225.00 |
| Technology Fees (\$15.00 per credit hour x 15 credit hours) x 1 term | \$225.00 |
| Books and Supplies (Average expenses per full-time student) | \$905.00 |
| Housing and Food No Dependents living with Parent Food \$2916/3=\$972/3 (\$324 x3 = \$972 month), rent (\$723), utilities (\$234) | \$1,929.00 |
| Housing and Food Student Living at Saints Hall Rent \$2416/2 (\$1208) SU utilities \$25 x 3 (\$75) - Food 2916/3 (\$972) | \$2,255.00 |
| Housing and Food All Other Students Food (\$2916), rent \$449 x 3 (\$1347), utilities \$234 x 3 (\$702) | \$4,965.00 |
| Transportation (Average 30 miles per day @ .70 per mile for 54 days) | \$1,134.00 |
| Misc. and Personal Expenses | \$1,000.00 |

*Contacted realtors in our service areas and the average rent for a 1bedroom apartment \$449 and 3 bedroom apartment is \$724 per month

*Surveyed 5 Student service employees to determine monthly avg. utilities

*Food cost was determined using U.S. General Services Administration M&IE rates

*Transportation used current State reimbursement rate

*Books and Supplies average for full-time student taking 15 hours @ \$100 per class and \$81 per class for supplies

Note for 2025-2026 : No significant change in Housing and Food estimates. Budget for 2025-2026 totals are consistent with current trends