

**LURLEEN B. WALLACE COMMUNITY COLLEGE
2023-2024
TITLE IV COST OF ATTENDANCE (9 MONTHS)**

IN-STATE STUDENTS

| | NO DEPENDENTS LIVING WITH PARENTS | NO DEPENDENTS LIVING ON CAMPUS | ALL OTHER STUDENTS |
|-----------------------------|--|---|-----------------------|
| TUITION | \$3,810.00 | \$3,810.00 | \$3,810.00 |
| ENHANCEMENT FEE | \$300.00 | \$300.00 | \$300.00 |
| BUILDING FEE | \$300.00 | \$300.00 | \$300.00 |
| BOND RESERVE FEE | \$30.00 | \$30.00 | \$30.00 |
| FACILITY FEES | \$270.00 | \$270.00 | \$270.00 |
| TECHNOLOGY FEES | \$270.00 | \$270.00 | \$270.00 |
| BOOKS AND SUPPLIES | \$1,810.00 | \$1,810.00 | \$1,810.00 |
| HOUSING AND FOOD | \$5,931.00 | \$6,986.00 | \$15,327.00 |
| TRANSPORTATION | \$3,188.00 | \$3,188.00 | \$3,188.00 |
| MISC. AND PERSONAL EXPENSES | \$1,000.00 | \$1,000.00 | \$1,000.00 |
| Total Budget | \$16,909.00 | \$17,964.00 | \$26,305.00 |

OUT OF STATE STUDENTS

| | NO DEPENDENTS LIVING WITH PARENTS | NO DEPENDENTS LIVING ON CAMPUS | ALL OTHER STUDENTS |
|-----------------------------|--|---|-----------------------|
| TUITION | \$7,620.00 | \$7,620.00 | \$7,620.00 |
| ENHANCEMENT FEE | \$300.00 | \$300.00 | \$300.00 |
| BUILDING FEE | \$300.00 | \$300.00 | \$300.00 |
| BOND RESERVE FEE | \$30.00 | \$30.00 | \$30.00 |
| FACILITY FEES | \$270.00 | \$270.00 | \$270.00 |
| TECHNOLOGY FEES | \$270.00 | \$270.00 | \$270.00 |
| BOOKS AND SUPPLIES | \$1,810.00 | \$1,810.00 | \$1,810.00 |
| HOUSING AND FOOD | \$5,931.00 | \$6,986.00 | \$15,327.00 |
| TRANSPORTATION | \$3,188.00 | \$3,188.00 | \$3,188.00 |
| MISC. AND PERSONAL EXPENSES | \$1,000.00 | \$1,000.00 | \$1,000.00 |
| Total Budget | \$20,719.00 | \$21,774.00 | \$30,115.00 |

LESS THAN HALF-TIME STUDENTS

| | IN-STATE STUDENTS | OUT OF STATE STUDENTS |
|------------------|----------------------|-----------------------------|
| TUITION | \$3,810.00 | \$7,620.00 |
| ENHANCEMENT FEE | \$300.00 | \$300.00 |
| BUILDING FEE | \$300.00 | \$300.00 |
| BOND RESERVE FEE | \$30.00 | \$30.00 |

| | | |
|---------------------|-------------------|--------------------|
| FACILITY FEES | \$270.00 | \$270.00 |
| TECHNOLOGY FEES | \$270.00 | \$270.00 |
| BOOKS AND SUPPLIES | \$1,810.00 | \$1,810.00 |
| TRANSPORTATION | \$3,188.00 | \$3,188.00 |
| Total Budget | \$9,978.00 | \$13,788.00 |

CALCULATION WORKSHEET

| | |
|--|-------------|
| Average annual tuition per semester/term (\$127.00 per credit hour x 15 credit hours x 2 terms (Fall & Spring)) | \$3,810.00 |
| Enhancement Fee (\$10.00 per credit hour x 15 credit hours x 2 terms (Fall & Spring)) | \$300.00 |
| Building Fee (\$10.00 per credit hour x 15 credit hours x 2 terms (Fall & Spring)) | \$300.00 |
| Bond Reserve Fee (\$1.00 per credit hour x 15 credit hours x 2 terms (Fall & Spring)) | \$30.00 |
| Facility Fees (\$9.00 per credit hour x 15 credit hours x 2 terms (Fall & Spring)) | \$270.00 |
| Technology Fees (\$9.00 per credit hour x 15 credit hours x 2 terms (Fall & Spring)) | \$270.00 |
| Books and Supplies (Average expenses per full-time student) | \$1,810.00 |
| (Average expenses per less-than half time student) | \$905.00 |
| Housing No Dependents Living with parents | \$5,931.00 |
| Food \$340/month, rent \$241/month, utilities \$78/month x 9 months | |
| Housing No Dependents Living at Saint's Hall | \$6,986.00 |
| Rent \$2000x2 FA/SP utilities \$25/month - Food \$529/month x 9 | |
| Housing All other Students | \$15,327.00 |
| Food \$1020/month, rent \$449/month, utilities \$234/month x 9 months | |
| Transportation (Average 30 miles per day @ .625 per mile for 170 days) | \$3,188.00 |
| Misc. and Personal Expenses | \$500.00 |

*Contacted realtors in our service areas and the average rent for a 1bedroom apartment \$449 and 3 bedroom apartment is \$724 per month

*Surveyed 5 Student service employees to determine monthly avg. utilities

*Food cost was determined using U.S. General Services Administration M&IE rates

*Transportation used current State reimbursement rate

*Books and Supplies average for full-time student taking 15 hours @ \$100 per class and \$81 per class for supplies

LURLEEN B. WALLACE COMMUNITY COLLEGE
2023-2024
TITLE IV COST OF ATTENDANCE (3 MONTHS)

IN-STATE STUDENTS

| | NO DEPENDENTS LIVING WITH PARENTS | NO DEPENDENTS LIVING ON CAMPUS | ALL OTHER STUDENTS |
|-----------------------------|--|---|-----------------------|
| TUITION | \$1,905.00 | \$1,905.00 | \$1,905.00 |
| ENHANCEMENT FEE | \$150.00 | \$150.00 | \$150.00 |
| BUILDING FEE | \$150.00 | \$150.00 | \$150.00 |
| BOND RESERVE FEE | \$15.00 | \$15.00 | \$15.00 |
| FACILITY FEES | \$135.00 | \$135.00 | \$135.00 |
| TECHNOLOGY FEES | \$135.00 | \$135.00 | \$135.00 |
| BOOKS AND SUPPLIES | \$905.00 | \$905.00 | \$905.00 |
| FOOD AND HOUSING | \$1,929.00 | \$2,662.00 | \$5,109.00 |
| TRANSPORTATION | \$1,013.00 | \$1,013.00 | \$1,013.00 |
| MISC. AND PERSONAL EXPENSES | \$1,000.00 | \$1,000.00 | \$1,000.00 |
| Total Budget | \$7,337.00 | \$8,070.00 | \$10,517.00 |

OUT OF STATE STUDENTS

| | NO DEPENDENTS LIVING WITH PARENTS | NO DEPENDENTS LIVING ON CAMPUS | ALL OTHER STUDENTS |
|-----------------------------|--|---|-----------------------|
| TUITION | \$3,810.00 | \$3,810.00 | \$3,810.00 |
| ENHANCEMENT FEE | \$150.00 | \$150.00 | \$150.00 |
| BUILDING FEE | \$150.00 | \$150.00 | \$150.00 |
| BOND RESERVE FEE | \$15.00 | \$15.00 | \$15.00 |
| FACILITY FEES | \$135.00 | \$135.00 | \$135.00 |
| TECHNOLOGY FEES | \$135.00 | \$135.00 | \$135.00 |
| BOOKS AND SUPPLIES | \$905.00 | \$905.00 | \$905.00 |
| FOOD AND HOUSING | \$1,929.00 | \$2,662.00 | \$5,109.00 |
| TRANSPORTATION | \$1,013.00 | \$1,013.00 | \$1,013.00 |
| MISC. AND PERSONAL EXPENSES | \$1,000.00 | \$1,000.00 | \$1,000.00 |
| Total Budget | \$9,242.00 | \$9,975.00 | \$12,422.00 |

LESS THAN HALF-TIME STUDENTS

| | IN-STATE STUDENTS | OUT OF STATE STUDENTS |
|---------------------|----------------------|--------------------------|
| TUITION | \$1,905.00 | \$3,810.00 |
| ENHANCEMENT FEE | \$150.00 | \$150.00 |
| BUILDING FEE | \$150.00 | \$150.00 |
| BOND RESERVE FEE | \$15.00 | \$15.00 |
| FACILITY FEES | \$135.00 | \$135.00 |
| TECHNOLOGY FEES | \$135.00 | \$135.00 |
| BOOKS AND SUPPLIES | \$905.00 | \$905.00 |
| TRANSPORTATION | \$1,013.00 | \$1,013.00 |
| Total Budget | \$3,395.00 | \$5,300.00 |

CALCULATION WORKSHEET

| | |
|--|------------|
| Average annual tuition per semester/term (\$127.00 per credit hour x 15 credit hours x 1 term) | \$1,905.00 |
| Enhancement Fee (\$10.00 per credit hour x 15 credit hours x1 term) | \$150.00 |
| Building Fee (\$10.00 per credit hour x 15 credit hours x1 term) | \$150.00 |
| Bond Reserve Fee (\$1.00 per credit hour x 15 credit hours x 1 term) | \$15.00 |
| Facility Fees (\$9.00 per credit hour x 15 credit hours) | \$135.00 |
| Technology Fees (\$9.00 per credit hour x 15 credit hours) | \$135.00 |
| Books and Supplies (Average expenses per full-time student) | \$905.00 |
| Housing and Food No Dependents living with Parent Food \$324/month, rent \$241/month, utilities \$78/month x 3 months | \$1,929.00 |
| Housing and Food Student Living at Saints Hall Rent \$1000 SU utilities \$25/month - Food \$529/month x 3 | \$2,662.00 |
| Housing and Food All Other Students Food \$1020/month, rent \$449/month, utilities \$234/month x 3 months | \$5,109.00 |
| Transportation (Average 30 miles per day @ .625 per mile for 54 days) | \$1,013.00 |
| Misc. and Personal Expenses | \$1,000.00 |

*Contacted realtors in our service areas and the average rent for a 1 bedroom apartment \$449 and 3 bedroom apartment is \$724 per month

*Surveyed 5 Student service employees to determine monthly avg. utilities

*Food cost was determined using U.S. General Services Administration M&IE rates

*Transportation used current State reimbursement rate

*Books and Supplies average for full-time student taking 15 hours @ \$100 per class and \$81 per class for supplies