# Finance, 2017-2018 Budget

<table>
<thead>
<tr>
<th>Revenues</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Tuition &amp; fees</td>
<td>$6,226,212</td>
</tr>
<tr>
<td>State appropriation</td>
<td>$7,188,848</td>
</tr>
<tr>
<td>Local appropriation</td>
<td>$219,000</td>
</tr>
<tr>
<td>Local grants &amp; contracts</td>
<td>$7,300</td>
</tr>
<tr>
<td>Workforce Development—TEBI</td>
<td>$20,000</td>
</tr>
<tr>
<td>Miscellaneous student fees</td>
<td>$26,000</td>
</tr>
<tr>
<td>Miscellaneous</td>
<td>$169,759</td>
</tr>
<tr>
<td>Indirect cost</td>
<td>$62,970</td>
</tr>
<tr>
<td>Transfer in Auxiliary</td>
<td>$200,000</td>
</tr>
<tr>
<td>Sales &amp; services</td>
<td>$45,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>$14,165,089</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Expenses</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Instructional</td>
<td>$6,106,078</td>
</tr>
<tr>
<td>Academic support</td>
<td>$2,411,740</td>
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<tr>
<td>Student services</td>
<td>$1,532,666</td>
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<tr>
<td>Institutional support</td>
<td>$1,067,254</td>
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<tr>
<td>O&amp;M Physical Plant</td>
<td>$1,097,255</td>
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<tr>
<td>Scholarships</td>
<td>$990,328</td>
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<tr>
<td>Debt service</td>
<td>$337,230</td>
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<tr>
<td>Facility renewal</td>
<td>$321,507</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>$14,199,758</td>
</tr>
</tbody>
</table>

## Summary of Students Served, Fall 2016-Summer 2017

| Credit students (unduplicated) | 2,250 |
| Corporate Education | 442 |
| Adult Basic Education | 365 |
| Personal & Professional Education | 275 |
| Allied Health | 141 |
| **Total** | 3,473 |

## Corporate Learning/Adult Basic Education, Fall 2016-Summer 2017

### Corporate Education

Businesses served | 31
TEBI students served | 442

### Personal and Professional Education

Students served | 275

### Allied Health Non Credit Classes

EMTs, Paramedics, Nurses and other health care professionals served | 141

### Adult Basic Education

Students served | 365
GEDs awarded | 43
**LBWCC Fast Facts 2017-2018**

As of September 2017

**Credit Enrollment, Fall 2017**
- Total Headcount: 1,840
- Full Time Equivalent (FTE): 1,196

**Credit Student Characteristics, Fall 2017**

**Attendance Status**
- Full-Time: 959 (52.1%)
- Part-Time: 881 (47.9%)

**Student Level**
- Freshman: 937 (50.9%)
- Sophomore: 420 (22.8%)
- Non-Degree Seeking: 24 (1.3%)
- High School: 459 (24.9%)

**Gender**
- Male: 789 (42.9%)
- Female: 1,051 (57.1%)

**Race and Ethnicity**
- African American/Black: 378 (20.5%)
- American Indian or Alaskan Native: 15 (0.8%)
- Asian: 8 (0.4%)
- Hispanic/Latino: 39 (2.1%)
- Native Hawaiian/Pacific Islander: 1 (0.1%)
- Non-resident Alien: 4 (0.2%)
- White: 1,352 (73.5%)
- Multi-Racial: 38 (2.1%)
- Unknown/Not Reported: 5 (0.3%)

**Age**
- Under 18: 342 (18.6%)
- 18-24: 1,163 (63.2%)
- 25-34: 199 (10.8%)
- 35-49: 116 (6.3%)
- 50 and over: 20 (1.1%)
- Average age: 21.7

**County of Origin**
- Butler: 274 (14.9%)
- Coffee: 221 (12.0%)
- Covington: 714 (38.8%)
- Crenshaw: 256 (13.9%)
- Geneva: 48 (2.6%)
- Other: 327 (17.8%)

**Campus**
- Andalusia Campus: 753 (40.9%)
- Greenville Campus: 299 (16.3%)
- MacArthur Campus: 702 (38.2%)
- Luverne Center: 86 (4.7%)

**Degrees Awarded, Fall 2016 to Summer 2017**
- Associate in Arts: 23
- Associate in Science: 134
- Associate in Applied Science: 108
- Certificates: 87
- Short Term Certificates: 148
- Total: 500

**Program Enrollment, Fall 2017**
- Practical Nursing (CER): 1
- Nail Technology (STC): 5
- Forestry Technology (AAS, STC): 17
- Surgical Technology (STC): 17
- Esthetics (STC): 17
- Air Conditioning & Refrigeration (CER): 20
- Undeclared: 22
- Cosmetology (CER): 22
- Diagnostic Medical Sonography (AAS, STC): 26
- Computer Science (AAS, STC): 33
- Emergency Medical Services (AAS, STC): 38
- Child Development (AAS, STC): 43
- Medical Office Administration (AAS): 58
- Diesel & Heavy Equipment Mechanics (AAS, CER, STC): 68
- Associate Degree Nursing (AAS): 77
- Industrial Electronics (AAS, STC): 79
- Automotive Mechanics (CER): 83
- Welding (CER, STC): 124
- University Transfer Programs (AA/AS): 1,090
- Total: 1,840

**Student Activities, 2017-2018**
- Athletics (Baseball, Basketball, Softball);
- Campus Civitan; Christian Student Ministries;
- Drama Department; Ensemble; Interclub Council; LBWCC Ambassadors; Mu Alpha Theta; National Student Nurses Association;
- National Technical Honor Society; Non-Traditional Student Association; Phi Theta Kappa; Saints Angels; Science and Engineering Club; SkillsUSA; Student Government Association; Student Veterans and Military Association; Tennis Club

**Tuition Per Credit Hour, 2017-2018**
- In-State: $119
- Out-of-State: $238

**Fees Per Credit Hour, 2017-2018**
- In-State: $29
- Out-of-State: $29